



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

January 19, 2006

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: David E. Janssen  
Chief Administrative Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEY YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

**EMPLOYEE COUNT QUARTERLY REPORT**

The Employee Count Report (for the period of July 1 through September 30, 2005) reflects an average employee count of 86,943. The average increase in employee population is 1,157 when compared to the previous quarter. The average reflects an increase of 625 permanent and 533 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION  
(QUARTERLY AVERAGE)**

Source of Funding	Fourth Quarter Average FY 2004-05	First Quarter Average FY 2005-06	Average Change from Fourth to First Quarter
County	41,972	42,718	746
City, State, and Federal Revenues	43,814	44,225	411
<b>Employee Population (Average)</b>	85,786	86,943	1,157

The following departments had the greatest average increase or percentage increase in employee population:

- **Auditor Controller** - Increased by an average of 45 positions, a 12 percent increase. The increase was primarily due to the hiring of employees to fill vacancies in the Shared Services and Contract Monitoring Divisions;
- **Parks and Recreation** - Increased by an average of 248 positions, a 16 percent increase. The increase was primarily due to the hiring of seasonal temporary employees.
- **Registrar - Recorder/County Clerk** - Increase by an average of 115 positions, a 13 percent increase. The increase was primarily due to the hiring of temporary employees for the November 2005 special election.
- **Sheriff** - Increased by an average of 148 positions, a one percent increase. The increase was primarily due to the filling of vacancies for various programs and services which include reopening jail facilities, Community Oriented Policing Services Bureau, Title 15 Compliance Officer Program, and Jail Medical Services.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count varies by funding source from year to year.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL  
SK:IO:ljp

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel